



**CASA**

Court Appointed Special Advocates  
**FOR CHILDREN**

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**CASA OF THE 16TH JUDICIAL DISTRICT, INC.**

**Annual Report**

**Fiscal Year**

**2022-2023**

## Financials

Jul '22 - Jun 23

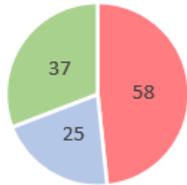
<b>Ordinary Income/Expense</b>	
<b>Income</b>	
CASA AP	166,294.11
Fundrasing Donation	34,520.96
<b>GENERAL</b>	
Childrens Fund	15,839.00
DONATIONS	7,474.38
LWCC Credit	1,298.79
GENERAL - Other	<u>2,199.22</u>
Total GENERAL	26,811.39
<b>VOCA GRANTS</b>	
VOCA 6085	5,577.00
VOCA GRANTS - Other	<u>4,853.00</u>
Total VOCA GRANTS	<u>10,430.00</u>
Total Income	<u>238,056.46</u>
<b>Gross Profit</b>	238,056.46
<b>Expense</b>	
<b>CASA AP - EXP</b>	
Printing	86.93
Total TANF Administrative Expenses	14,243.87
Total TANF Fringe Expenses	13,853.17
Total TANF Operating Expenses	17,008.01
Total TANF Payroll Expenses	106,222.77
Total TANF Professional Services	1,578.80
TANF Supplies and Materials	1,980.18
Total Training Expense	<u>1,084.12</u>
Total Travel	<u>11,325.47</u>
Total CASA AP - EXP	<b>167,383.32</b>
<b>GENERAL - EXP</b>	
Total GENERAL - EXP	29,103.73
LDR Small Buisness Grant 2022	14,374.94
<b>VOCA</b>	
Total VOCA	<u>11,268.61</u>
Total Expense	<u>222,130.60</u>
Net Ordinary Income	<u>15,925.86</u>
<b>Net Income</b>	<b><u>15,925.86</u></b>

# Statistical Data

## Children served

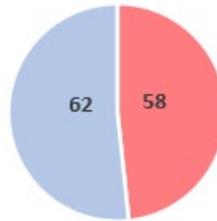
Count of Child

Total : 120



Parish

- Iberia
- St. Martin
- St. Mary

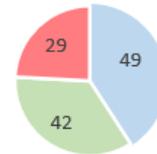


Gender

- F
- M

Count of Child

Total : 120

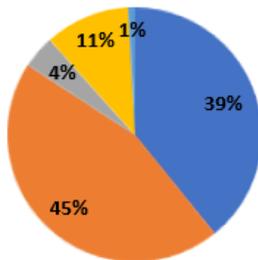


Age Range

- 0-5
- 6-11
- 12+

Count of Child

## ETHNICITY



Race

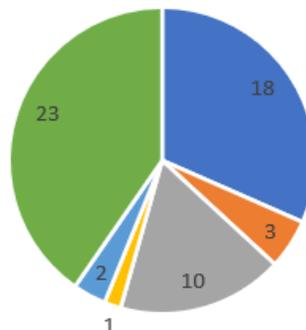
- African American
- Caucasian
- Hispanic/Latino
- Multi-Racial
- (blank)

Row Labels	Count of Child
African American	47
Caucasian	54
Hispanic/Latino	5
Multi-Racial	13
(blank)	1
<b>Grand Total</b>	<b>120</b>

Row Labels	Count of Child
Adoption	18
Custody to a non-offending parent	3
Custody to a relative	10
Guardianship	1
Other	2
Reunification	23
(blank)	
<b>Grand Total</b>	<b>57</b>

Count of Child

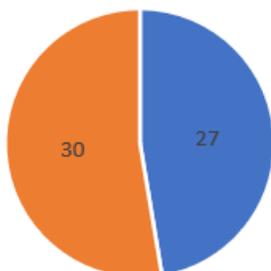
## Closed cases : 57



Closure Reason

- Adoption
- Custody to a non-offending parent
- Custody to a relative
- Guardianship

Count of Child



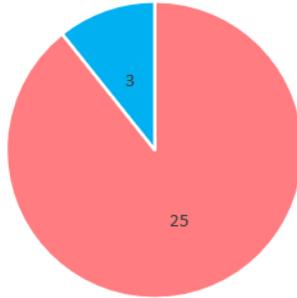
Volunteer ...

- Active Volunteer
- No volunteer

# Volunteer Data

Count of Volunteer

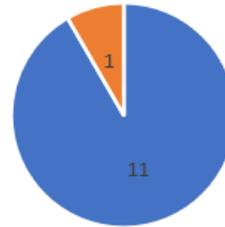
28 Total volunteers



Sworn

Count of Volunteer

Newly trained



Gender

Female  
Male

Gender

Female  
Male

Age	Count	%
21 - 29	4	14.29
30 - 39	6	21.43
40 - 49	7	25.00
50 - 59	4	14.29
60 and Over	7	25.00
<b>Total</b>	<b>28</b>	

Race Only	Count	%
African American	8	28.57
Caucasian	18	64.29
Hispanic/Latino	1	3.57
Native American	1	3.57
<b>Total</b>	<b>28</b>	

Total Volunteer hours : 870